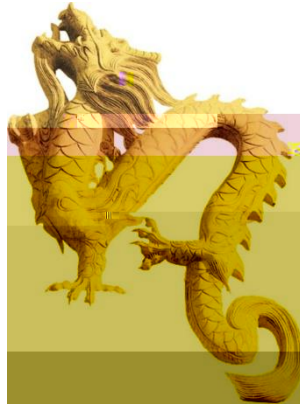


600697



2020

.....	3
.....	3
.....	6
.....	9

1.1

1.2

1.3

1.4

2.1

			(%)
	22, 956, 958, 935. 58	22, 759, 614, 584. 60	0. 87
	3, 301, 114, 956. 18	3, 226, 554, 151. 39	2. 31
			(%)
	- 182, 032, 511. 80	- 252, 400, 622. 58	27. 88
			%
	3, 376, 742, 613. 02	4, 090, 874, 843. 32	- 17. 46
	- 22, 031, 761. 33	50, 321, 171. 90	- 143. 78
	- 24, 649, 905. 22	48, 587, 430. 67	- 150. 73
%	- 0. 83	1. 69	2. 52
/	- 0. 14	0. 32	- 143. 75
/	- 0. 14	0. 32	- 143. 75



617, 058. 85

-

577,000 0.36 0

39,013,891

39,013,891

23,847,285

23,847,285

4,823,146

	394, 965, 717. 40	298, 494, 298. 73	32. 32
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1	40. 28%	
2	34. 76%	
3	100%	
4	100%	
5		36. 36%
6	293. 68%	5
7	32. 32%	

## 3. 1. 2

	2020 1-3	2019 1-3	%
	39, 038, 502. 90	58, 407, 743. 51	- 33. 16
	3, 502, 476. 32	1, 205, 053. 46	190. 65
	936, 075. 49	1, 973, 130. 39	- 52. 56
	319, 016. 64	484, 466. 67	- 34. 15
	3, 108, 485. 52	48, 790, 570. 87	- 93. 63

1	33. 16%
2	190. 65%
3	52. 56%



	2020 4 29
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## 4.1

2020 3 31

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2020 3 31

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2019 12 31

1, 283, 456, 352. 61	1, 266, 170, 784. 91
39, 584, 429. 91	41, 100, 136. 20
23, 010, 681. 57	38, 530, 846. 78
684, 743, 912. 71	629, 825, 877. 58
222, 077, 102. 65	267, 934, 643. 13
3, 537, 927, 695. 37	3, 273, 087, 974. 72
144, 321, 812. 38	107, 092, 213. 29
5, 935, 121, 987. 20	5, 623, 742, 476. 61
303, 588, 118. 45	305, 079, 728. 16
13, 818, 570. 00	13, 818, 570. 00
34, 717, 201. 06	35, 058, 429. 70
12, 883, 260, 649. 12	13, 010, 943, 861. 76
735, 923, 518. 55	763, 814, 176. 03
2, 303, 132, 878. 64	2, 281, 366, 494. 74
77, 499, 623. 55	77, 499, 623. 55
335, 392, 159. 4	342, 405, 193. 38
239, 737, 283. 87	226, 346, 334. 14
94, 766, 945. 74	79, 539, 696. 53
17, 021, 836, 948. 38	17, 135, 872, 107. 99
22, 956, 958, 935. 58	22, 759, 614, 584. 60
6, 104, 881, 800. 56	5, 241, 000, 000. 00

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24, 674, 047. 27	22, 110, 168. 11
154, 963, 951. 68	191, 081, 039. 17
2, 467, 313, 464. 12	2, 587, 419, 050. 06
23, 675, 000. 00	22, 434, 722. 22
25, 696, 415. 00	33, 951, 290. 60
595, 000, 000. 00	935, 000, 000. 00
500, 000, 000. 00	127, 008, 147. 16
15, 285, 684, 297. 76	14, 517, 624, 977. 27
631, 500, 000. 00	697, 500, 000. 00
6, 185, 515. 29	6, 185, 515. 29
43, 404, 646. 22	46, 261, 739. 73
139, 586, 455. 25	140, 322, 280. 27
1, 500, 000, 000. 00	1, 500, 000, 000. 00
2, 320, 676, 616. 76	2, 390, 269, 535. 29
17, 606, 360, 914. 52	16, 907, 894, 512. 56
159, 088, 075. 00	159, 088, 075. 00
600, 000, 000. 00	600, 000, 000. 00
600, 000, 000. 00	600, 000, 000. 00
394, 965, 717. 40	298, 494, 298. 73
430, 090. 47	409, 540. 34
79, 544, 037. 50	79, 544, 037. 50
2, 067, 087, 035. 81	2, 089, 018, 199. 82

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2020

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2020 3 31

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283, 539, 500. 00	235, 323, 900. 00
344, 102, 958. 56	420, 279, 839. 14
	1, 324, 048, 188. 80
1, 893, 060, 995. 22	
99, 059. 62	98, 010. 16
1, 074, 488. 70	3, 599, 939. 44
2, 687, 854, 764. 78	3, 308, 085, 849. 50
23, 675, 000. 00	22, 434, 722. 22
11, 648, 648. 43	11, 648, 648. 43

2020 1—3

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	2020	2019
	3, 376, 742, 613. 02	4, 090, 874, 843. 32
	3, 376, 742, 613. 02	4, 090, 874, 843. 32
	3, 374, 748, 612. 06	3, 915, 161, 258. 58
	2, 671, 255, 133. 20	3, 135, 181, 332. 11
	39, 038, 502. 90	58, 407, 743. 51
	174, 076, 211. 33	193, 525, 947. 93
	383, 276, 908. 76	408, 946, 434. 71
	107, 101, 855. 87	119, 099, 800. 32
	96, 478, 431. 78	103, 914, 454. 61
	1, 538, 461. 83	1, 239, 093. 73
	3, 502, 476. 32	1, 205, 053. 46
" "	-1, 528, 545. 73	-1, 134, 807. 24
	-1, 528, 545. 73	-1, 134, 807. 24
" "		
" -"		
" "	-1, 515, 706. 29	
" -"	104, 807. 73	
" -"		-1, 130, 959. 94
" "	-19, 591. 67	
" "	2, 537, 441. 32	174, 652, 871. 02
	936, 075. 49	1, 973, 130. 39
	319, 016. 64	484, 466. 67
" "	3, 154, 500. 17	176, 141, 534. 74
	3, 108, 485. 52	48, 790, 570. 87
" "	46, 014. 65	127, 350, 963. 87

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1.	" "	46,014.65	127,350,963.87
2.	" "		
1.		-22,031,761.33	50,321,171.90
" -"			
2.	" -"	22,077,775.98	77,029,791.97
		40,294.37	8,407,137.54
		20,550.13	4,385,656.05
1			
1			
2			
3			
4			
2		20,550.13	4,385,656.05
1			
2			

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2020 1—3

2020

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2020 1—3



4. 2 2020

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1	2017	14	—
	[ 2017] 22		2020
1	1		
	2020		
2	2020		"
"	2, 503, 587, 063. 01	"	"
127, 008, 147. 16	"	"	2, 630, 595, 210. 17

2019	12	31	2020	1	1	:	:
		228, 433, 859. 90			228, 433, 859. 90		
		107, 093, 659. 12			107, 093, 659. 12		
		164, 409, 702. 52			164, 409, 702. 52		
		4, 213, 348, 660. 08			4, 213, 348, 660. 08		
		321, 748, 632. 17			321, 748, 632. 17		
		14, 518, 425. 15			14, 518, 425. 15		
		5, 049, 552, 938. 94			5, 049, 552, 938. 94		
		6, 502, 649, 229. 37			6, 502, 649, 229. 37		
		1, 333, 579. 90					

46, 333, 172. 76  
30, 102, 770. 8

46, 333, 172. 76

