

600697

2017

1.1

1.2

1.3

1.4

2.1

			(%)
	18,396,215,482.14	18,157,593,351.84	1.31
	2,765,555,608.38	2,728,041,126.63	1.38
			(%)
	-96,583,721.38	-483,748,766.90	80.03
			%
	3,077,939,563.46	3,064,105,620.80	0.45
	46,358,840.77	46,197,997.29	0.35
	44,517,336.41	45,785,853.00	-2.77
%	2.16	2.44	0.28
/	0.29	0.29	-
/	0.29	0.29	-

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[illegible]

	990,170.12	
	-2,229,321.72	
	-1,356,942.03	
	1,841,504.36	

2.2

				17,197		
		(%)				
	39,013,891	24.52	0			
	7,954,394	5.00	0			
	7,938,430	4.99	0			
	5,328,046	3.35	0			
	3,499,731	2.20	0			
	3,305,500	2.08	3,305,500			
	3,025,914	1.90	0			
3	3,020,000	1.90	0		3,020,000	
	2,740,320	1.72	0			
	2,600,000	1.63	0			

	39,013,891		39,013,891
	7,954,394		7,954,394
	7,938,430		7,938,430
	5,328,046		5,328,046
	3,499,731		3,499,731
	3,025,914		3,025,914
3	3,020,000		3,020,000
	2,740,320		2,740,320
	2,600,000		2,600,000
	2,199,947		2,199,947
	10		
	10		

2.3

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3.1

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3.1.1

	2017 3 31	2016 12 31	%
	971,865,124.46	1,594,347,381.31	-39.04
	14,869,859.09	10,893,244.23	36.51
	1,090,467,123.82	663,686,081.31	64.30
	73,268,338.99	35,405,019.75	106.94
	19,328,032.55	8,069,909.64	139.51
	577,918,689.00	388,533,711.00	48.74
	51,179,503.20	117,536,636.14	-56.46
	7,965,116.68	54,662,916.72	-85.43
	105,000,000.00	280,000,000.00	-62.50
	677,874,451.76	1,687,739,073.38	-59.84

1. 39.04%

2. 36.51%

3. 64.30%

4. 106.94%

5 139.51%, :

6 48.74% :

7 56.46% :

8 85.43%

9 62.50%

10 59.84% 2016

3.1.2

: :

	2017 1-3	2016 1-3	%
	41,774,578.04	29,799,918.68	40.18
	81,371,477.80	60,550,531.53	34.39
	348,595.72	2,064,502.79	-83.11
	-1,039,712.84	-714,956.01	-45.42
	6,006,282.07	979,608.77	513.13
	578,513.96	106,488.05	443.27

1. 40.18%

[2016]22

2016 5 1

“ ”

“ ”

2. 34.39%

3 83.11%

4 45.42%

5 513.13%

6 443.27%

3.1.3

: :

	2017 1-3	2016 1-3	%
	-96,583,721.38	-483,748,766.90	80.03
	-60,680,766.38	467,253,114.24	-112.99

1 80.03%

2 112.99%

3.2

☐ √

3.3

☐ √

3.4

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	2017.04.28